

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Social and Family Services
Functional Name: Assistance to Seniors
Department: 621

Functional Description

This represents costs relating to assistance provided to seniors through the grant to the District of Kenora Home for the Aged (Pinecrest).

Discretionary Items

Staffing Level

N/A - is funding provided to external organizations

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>1,183,866</u>	<u>1,239,193</u>	<u>1,252,364</u>
	<u>1,183,866</u>	<u>1,239,193</u>	<u>1,252,364</u>
Net Contribution (Requirement)	<u>(1,183,866)</u>	<u>(1,239,193)</u>	<u>(1,252,364)</u>

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Existing Service Level Net Contribution (Requirement)

(1,252,364)

Proposed Additional Services

0

(1,252,364)

Proposed Service Reductions

0

Amended Net Contribution (Requirement)

(1,252,364)

Proposed Additional Services

None identified.

Proposed Service Reductions

None identified.
